September 11, 1991 DCSUPAPP.ORD (NR:clt) Introduced by: <u>Bruce Laing</u>

Proposed No.: 91 - 546

ORDINANCE NO. 10116

AN ORDINANCE making a supplemental appropriation of \$32,817 to the District Court from unappropriated current expense fund balance; disappropriating \$32,817 from Fund 331, and amending Ordinance No. 9720, Sections 30, 40 and 94, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There are hereby approved and adopted an appropriation of \$32,817 to the District Court; a disappropriation \$32,817 from current expense, Capital Project Transfers. These funds, originally identified to provide for the expansion of the Bellevue division of the district court, will provide: 1) one-month rental at the facility formerly occupied by Mercer Island Court (\$3,617); 2) amortization of improvements at the facility formerly occupied by Mercer Island Court (\$439); 3) eleven-month rental at Mercer Island City Hall (\$10,091); 4) agreed monthly costs for tenant improvements at Mercer Island City Hall (\$5,200); 5) cost overruns in the preparation of the facilities at Mercer Island City Hall (\$9,703); 6) estimated cost of installing a panic button system at that facility (\$1,000); 7) needed storage space at that facility (\$1,210); and 8) moving costs (\$1,557).

SECTION 2. Ordinance No. 9720, Section 30, as amended, is hereby amended by adding to and inserting therein the following:

<u>District Court</u> - From the Current Expense Fund there is hereby appropriated to:

District Court \$ 32,817

SECTION 3. Ordinance No. 9720, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL PROJECT TRANSFERS - To the Current Expense Fund, there is hereby disappropriated from:

Capital Project Transfers - CX (Low Org. 6896) \$ 32,817

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1 SECTION 4. Ordinance No. 9720, Section 94, as amended, is 2 hereby amended by adding thereto and inserting therein the 3 following: From the several capital improvement project funds, there 4 5 are hereby appropriated and authorized to be disbursed the following amounts for specific projects. 6 7 <u>Fund</u> Capital Fund Building Modernization & Construction 8 331 (\$32,817)Project No. 666512 9 INTRODUCED AND READ for the first time this 22 nd 10 30 th day of September, 1991. 11 12 13 14 KING COUNTY, WASHINGTON Lois Morth 15 16 ATTEST: 17 18 19 APPROVED this 14th day of October 20 21 King County Executive 22